

Manistee Intermediate School District
General Education Fund
 Proposed Budget
 For Fiscal Year 2014-2015

	2013-14 Amended 2/24/2014		2014-15 Budget Projection
Revenues			
Local	338,313		344,755
Intermediate Sources	11,363		11,363
State	287,948		306,187
Federal	-		-
Other Financing Sources	96,810		96,810
Total Revenues	734,434		759,115
Expenditures			
Pupil Support	55,597		55,597
Instructional Staff Support	288,368		296,954
General Administration	131,670		130,651
Business Services	108,781		112,963
Operations and Maintenance	50,464		50,520
Other Central Support	157,225		161,735
Community Service	41,327		41,327
Other Financing Uses	7,013		7,013
Total Expenditures	840,446		856,762
July 1 Fund Balance	632,174		526,162
Revenues / Expenses	(106,012)		(97,646)
Estimated June 30 Fund Balance	526,162		428,515